

RESEARCH **ADMINISTRATION RAMP MANAGEMENT** PORTAL

RAMP GRANTS: HOW TO CREATE A PROPOSAL COST SHARE BUDGET

If a funding proposal's primary budget includes salaries exceeding the sponsor salary cap OR the salary to be paid by the sponsor is less than the projected effort percentages (unfunded effort), the budget workspace alerts you that it has automatically created a cost share budget.

If cost share is to be committed to the sponsor, the budget for these funds can be added to any budget RAMP has automatically generated or a new cost share budget can be created. If one cost share budget is used, any difference in what is tracked internally and what is committed to the sponsor will be reconciled on the Cost Share Commitment form and can also be adjusted on the SF424 if the proposal is being submitted system-to-system.

To add a new cost share budget

If there are no salaries exceeding the salary cap or unfunded effort, a new cost share budget must be added to detail funds committed to the sponsor as cost share.

1. From the Budgets tab on the Funding Proposal workspace, click the name of the primary budget that will include cost share.

Draft	Test I	Documen	t				FP00000	261	Funding Proposal	
Next Steps										
View Funding Proposal	Proposal I	nformation				1	Budget Informat	ion		
view running rupposu	PD/PI:			Daniel M		Starting Date:	7/1/2020			
Printor Vorsion	Department:						Number of Periods:		5	
	Specialist:			Rose Driber				Total Direct:		
Create Decument Review	Sponsors:			A&S Dea		Total Indirect:		\$0		
Create Document Review	Internal Submission Deadline:						Total:	\$0		
Team Disclosure Status	SF424 Link:									
Manage Ancillary Reviews	Budgets	SF424 Summary	History	Reviewers	Attachments	Financials	Reviewer Notes			
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Draft	Natior	nal Sci	ence Fo	oundati	ion			BU00	0000360	Projec	ct Budget		
Next Steps	Sponsor:	Sponsor: National Science Foundation				Grand Total:					\$627,547		
Edit Budget	PI: Pamela Ray					Budget Type:					Federal		
	Funding Propo	sal:	PR Proposal in Advance			s	ubaward Co	ount:			0		
Printer Version													
Create Subaward	Financials	Subaward	Documents	Snapshots	History								
Create Subaward													
Create Cost Share	Current All-Pe	riod Totals				Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative		
	Personnel:					\$197,228	\$210,270	\$0	\$0	\$0	\$407,498		
省 Make A Copy	Salaries:					\$157,035	\$161,746	\$0	\$0	\$0	\$318,781		
C Log General Comments	Benefits:					\$40,193	\$48,524	\$0	\$0	\$0	\$88,717		
	General:					\$0	\$0	\$0	\$0	\$0	\$0		
Export Budget	Travel:					\$0	\$0	\$0	\$0	\$0	\$0		
🌣 Manage Tags	Animal Costs	3:				\$0	\$0	\$0	\$0	\$0	\$0		

- 2. On the Project Budget workspace, click Create Cost Share.
- Enter the cost share type and funding sources (both internal and external) on the Cost Share Information form and click Continue or Save. Grants creates a cost sharing budget and lists it on the Budgets tab of the Funding Proposal workspace.

Creating New Budget	
Cost Share Information	
 Cost share type: Mandatory Voluntary Committed Clear Cost share funding sources: 	-
+ Add	
Funding Source	Cost Share Amount
There are no items to display	

4. Fill out the other pages of the cost sharing budget as you would a primary budget.

Note: The **Personnel Costs – Cost Share** form pulls in the automatically tracked salary over the cap and unfunded effort. Additional personnel cost share can be added under the "General Cost Definition" form using the cost type "Personnel Cost Share Only."

5. If unrecovered overhead is being used to meet cost share requirements, select the "Other" cost type and specify "unrecovered overhead."

Add General Cost
1. * General cost type:
Other 💌
2. Cost:
27560
3. Description:
Unrecovered overhead
4. Apply inflation?
○ Yes ● No <u>Clear</u>
5. Include in indirect calculations?

6. On the Attachments form upload the Cost Share Commitment form.



7. To export the cost share budget to Excel, click the cost share budget within the Funding Proposal, and then click Export Budget within the cost share budget workspace. The budget will then be available in Excel format under the History tab within the cost share budget workspace.

»	Dashboard	Agı	eements		Facilities				
Funding Proposal	Complex Projects	Complex Projects Awards			Reports	Help Cent			
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Next Steps	Sponsor:	5		Florida State University					
Edit Budget	PI:			Rebecca Simms					
	Funding Proposal:			041320 RD Fed CostShare					
Printer Version	l								
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To add a second cost share budget

RAMP can accommodate one cost share budget per sponsor budget. Sometimes it will be useful to differentiate between cost share that's being only internally tracked, such as salary over the cap and unfunded effort, and cost share that's being committed to the sponsor.

To create additional cost share budgets, simply create a second sponsor budget that does not contain any funds.

1. From the Funding Proposal workspace, click **Create Additional Budget** from the actions on the left.



- 2. Title the budget in a way that will identify it as being used to create a cost share budget. Go through the Smartform, filling in required fields, but not adding any additional funds and click **Finish**.
- Once you finish creating your new sponsor budget, RAMP will take you to the Budget workspace for the newly created budget. From the new Budget workspace, click Create Cost Share Budget and repeat the steps above for the separate cost share budget.

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Next Steps	Sponsor:		National S	National Science Foundation			Grand Total:				\$627,547			
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O Log General Comments	Benefits:						\$40,193	\$48,524	\$0	\$0	\$0	\$88,717		
	General:						\$0	\$0	\$0	\$0	\$0	\$0		
Export Budget	Travel:						\$0	\$0	\$0	\$0	\$0	\$0		
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